

Corporate Plan PI Report Environment

Monthly report for 2017-2018
 Arranged by Aims
 Filtered by Aim: Priorities Environment
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Environment

Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
<u>Residual household waste per household (measured in Kilograms)</u>	148.81 (5/12)	374.20	420.00	32.80	63.57	98.59	130.52	166.92								166.92 (5/12)	Stuart Noyce	(April - Septem Figures supplied DCC one month behind reporting cycle. (L
<u>% of Household Waste Reuse, Recycled and Composted</u>	56.7% (5/12)	53.3%	53.0%	51.3%	52.6%	51.3%	51.8%	52.1%								52.1% (5/12)	Stuart Noyce	(Septem Figures supplied DCC one month behind reporting cycle. (L
<u>Net annual cost of waste service per household</u>		£56.37	£50.35	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Stuart Noyce	
<u>Number of Households on Chargeable Garden Waste</u>	8,533 (6/12)	8,536	9,000	8,692	8,973	9,107	9,343	9,449	9,537							9,537 (6/12)	Stuart Noyce	(Septem The num of custome has riser 984 sinc Septem 2016 (LI
<u>% of missed collections reported (refuse and organic waste)</u>	0.03% (6/12)	0.04%	0.03%	0.04%	0.03%	0.03%	0.03%	0.03%	0.03%							0.03% (6/12)	Stuart Noyce	(Septem Continue remain c target (L
<u>% of Missed Collections logged (recycling)</u>	0.03% (6/12)	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%							0.03% (6/12)	Stuart Noyce	(Septem Continue remain c target (L

Aims: Protect the natural environment

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
<u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u>	5 (6/12)	10		5	9	10	13	16	21							21 (6/12)	Vicky Bowden	